



CalWORKs

...on the road to self-sufficiency

State Fiscal Year 01/02
October Through December

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*California Department of Social Services
Research and Development Division
Data Systems and Survey Design Bureau
May 2002*



Quarterly CalWORKs Report

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Introduction

The "Quarterly CalWORKs Report", has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the second quarterly report for State Fiscal Year 2001/02 and covers **October through December 2001**.

Effective October 1, 1999, the State of California Department of Social Services split the existing CalWORKs program into two segments, the "Separate State Program" for two-parent families and the "Federal Program" for single-parent and child-only segments. The "Separate State Program" was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program. All other families are served under the "Federal Program". This report includes data for both program segments.

Any inquiries about this report should be directed to:

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Sacramento, CA 95814
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This report is available on web site:
<http://www.dss.cahwnet.gov/research/default.htm>

Quarterly CalWORKs Report Highlights

- During the second quarter of State Fiscal Year 01/02, the number of adults enrolled in Welfare to Work as a percent of the total number eligible to or receiving aid increased by 1%.
- Over that same period, there was an increase of 4% in the number of adults participating in a Welfare To Work activity.
- There was a negligible increase in the CalWORKs caseload in the second quarter of FY 01/02. The number of adults reported as working increased by 2% and the number of those in either a sanction or non-compliance status increased by 3%.
- Approximately 49% of the CalWORKs SFY 01/02 Single allocation was spent by the end of the second quarter.
- During the second quarter, there was an increase of 3% in the number of eligible or aided adults. The increase was distributed between the federally eligible and state-only adults by 3% and 4% respectively.
- According to monthly reporting, During the second quarter of State Fiscal Year 01/02, a monthly average of 9,406 people received mental health services; for substance abuse, a monthly average of 2,361 received services; for domestic abuse services, a monthly average of 3,341 received services. This represents a 5% increase over the previous quarter for those receiving services.
- During this quarter, a monthly average of slightly more than 127,500 families was provided supportive services, i.e., childcare, and transportation and/or ancillary services.

STATEWIDE SUMMARY DATA

SECTION A

Selected Statewide CalWORKs Data **a/**

(A Description of State Fiscal Year 01/02 October - December Quarter
CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary*

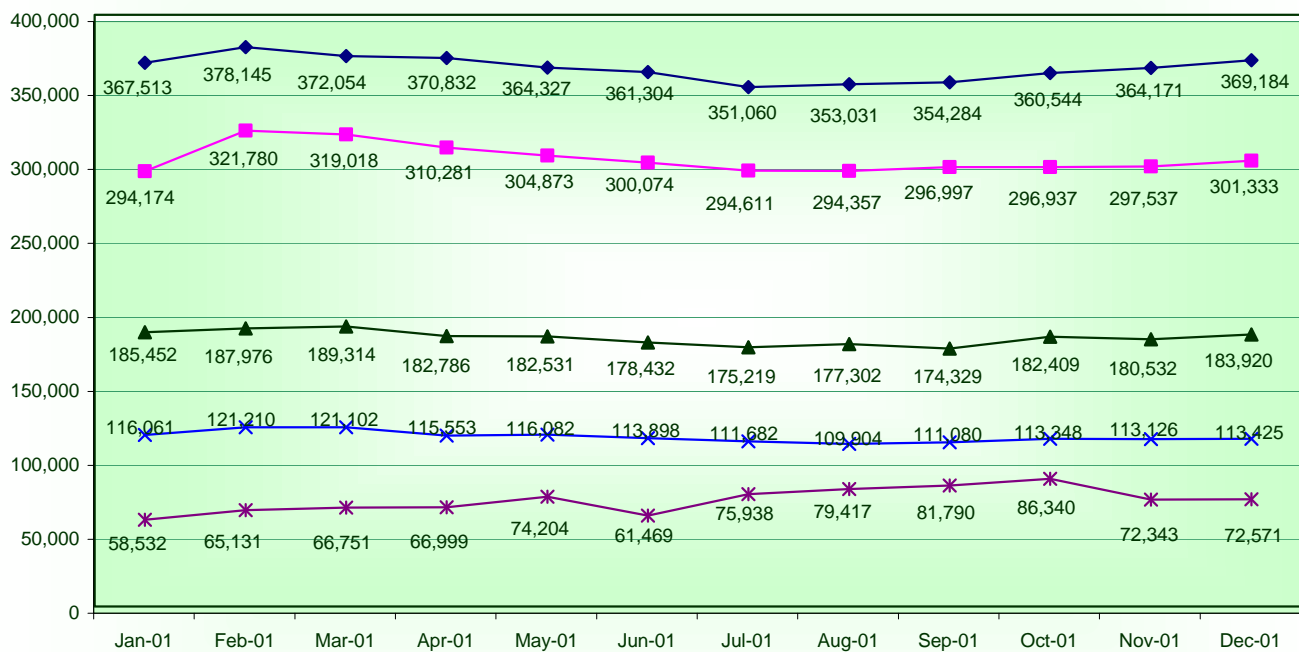
*(Some totals may not add due to independent rounding)

	Federal Program	Separate State Program	Quarter Average
Aided Adults	270,021	94,612	364,633
Enrolled Adults	215,744	82,858	298,602
Exempt Adults	46,582	8,279	54,861
Non-Compliant Adults	63,145	13,939	77,085
Sanctioned	36,855	8,461	45,316
Non-Compliant	26,291	5,478	31,769
Good Cause Non-Participants	7,768	3,842	11,610
Adults in Unduplicated Activities	134,085	48,202	182,287
Job Search and Job Readiness Assistance	13,039	3,489	16,528
Services	12,846	2,263	15,108
Receiving Mental Health Services	7,973	1,433	9,406
Receiving Substance Abuse Services	2,025	337	2,361
Receiving Domestic Abuse Services	2,848	493	3,341
Working (Unsubsidized Employment)	80,259	33,040	113,300
Education and Training b/	40,981	10,371	51,352
Supportive Services	104,809	22,749	127,558
Child Care	42,008	2,817	44,825
Transportation	53,877	17,809	71,686
Ancillary Services	8,924	2,123	11,047

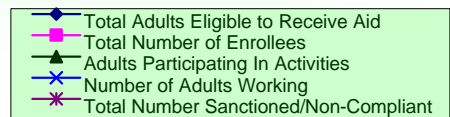
a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237); for Stage 1 child care the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; October 2001 through December 2001. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number of Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals



**FY 01/02 CalWORKs Single Allocation vs.
FY 01/02 Expenditures Through Second Quarter a/, b/**

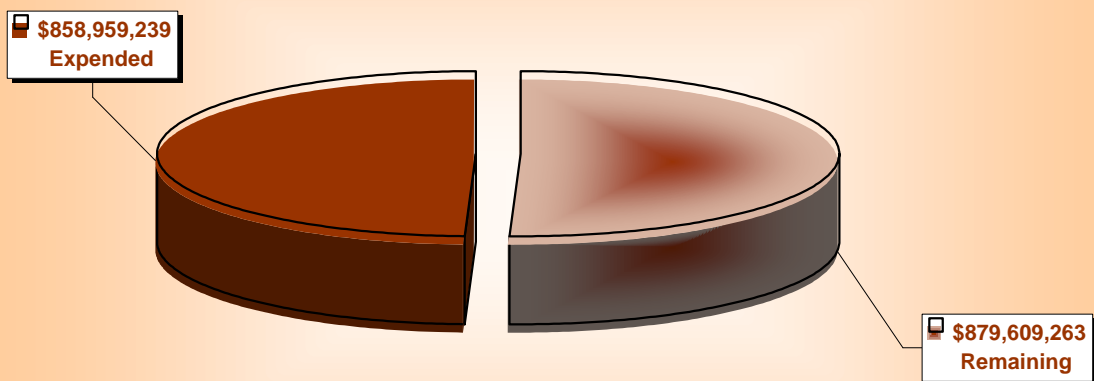
Table 1

	Allocation b/ (Federal & State)	Expenditures Through 2nd Quarter	Percentage Expended
Statewide	\$ 1,738,568,502	\$ 858,959,239	49%
Alameda	\$ 78,225,924	\$ 39,355,096	50%
Alpine	\$ 353,874	\$ 129,429	37%
Amador	\$ 951,992	\$ 450,756	47%
Butte	\$ 15,523,152	\$ 6,540,739	42%
Calaveras	\$ 1,231,945	\$ 597,517	49%
Colusa	\$ 782,068	\$ 312,706	40%
Contra Costa	\$ 44,662,051	\$ 20,748,926	46%
Del Norte	\$ 3,014,107	\$ 1,001,420	33%
El Dorado	\$ 4,696,200	\$ 2,539,900	54%
Fresno	\$ 55,351,016	\$ 31,702,879	57%
Glenn	\$ 2,361,925	\$ 1,009,378	43%
Humboldt	\$ 8,478,692	\$ 2,777,437	33%
Imperial	\$ 9,561,904	\$ 4,178,518	44%
Inyo	\$ 1,191,262	\$ 308,641	26%
Kern	\$ 56,240,373	\$ 27,275,933	48%
Kings	\$ 6,641,885	\$ 2,954,088	44%
Lake	\$ 5,215,683	\$ 1,727,365	33%
Lassen	\$ 1,522,054	\$ 695,486	46%
Los Angeles	\$ 500,579,199	\$ 262,934,360	53%
Madera	\$ 6,488,270	\$ 2,642,380	41%
Marin	\$ 4,116,122	\$ 2,316,585	56%
Mariposa	\$ 954,525	\$ 378,807	40%
Mendocino	\$ 5,356,651	\$ 2,652,522	50%
Merced	\$ 22,246,329	\$ 10,141,027	46%
Modoc	\$ 1,009,760	\$ 343,769	34%
Mono	\$ 692,879	\$ 232,995	34%
Monterey	\$ 15,194,377	\$ 7,891,694	52%
Napa	\$ 2,347,518	\$ 1,272,139	54%
Nevada	\$ 3,098,657	\$ 1,113,893	36%
Orange	\$ 87,928,379	\$ 41,520,867	47%
Placer	\$ 9,431,817	\$ 4,055,378	43%
Plumas	\$ 1,291,481	\$ 320,012	25%
Riverside	\$ 93,469,695	\$ 48,730,848	52%
Sacramento	\$ 122,068,061	\$ 61,273,995	50%
San Benito	\$ 1,636,444	\$ 904,641	55%
San Bernardino	\$ 122,510,269	\$ 66,058,950	54%
San Diego	\$ 103,878,181	\$ 46,191,664	44%
San Francisco	\$ 36,941,285	\$ 21,920,242	59%
San Joaquin	\$ 33,655,358	\$ 13,394,323	40%
San Luis Obispo	\$ 9,952,312	\$ 5,263,217	53%
San Mateo	\$ 13,683,071	\$ 5,129,737	37%
Santa Barbara	\$ 14,858,087	\$ 7,336,300	49%
Santa Clara	\$ 62,557,356	\$ 29,147,572	47%
Santa Cruz	\$ 12,380,345	\$ 5,367,234	43%
Shasta	\$ 8,605,868	\$ 4,202,326	49%
Sierra	\$ 316,968	\$ 153,463	48%
Siskiyou	\$ 2,528,761	\$ 1,259,228	50%
Solano	\$ 23,130,567	\$ 10,003,165	43%
Sonoma	\$ 15,024,934	\$ 6,580,370	44%
Stanislaus	\$ 26,742,126	\$ 10,643,488	40%
Sutter	\$ 3,798,052	\$ 1,596,189	42%
Tehama	\$ 3,845,713	\$ 1,199,837	31%
Trinity	\$ 913,175	\$ 361,280	40%
Tulare	\$ 26,836,673	\$ 12,645,919	47%
Tuolumne	\$ 2,011,688	\$ 904,051	45%
Ventura	\$ 22,015,381	\$ 10,196,413	46%
Yolo	\$ 9,526,064	\$ 4,006,785	42%
Yuba	\$ 8,939,997	\$ 2,365,360	26%

a/ This data was provided by the CDSS County Financial Analysis Bureau.

b/ Expenditure data is audited and does not include any supplemental data.

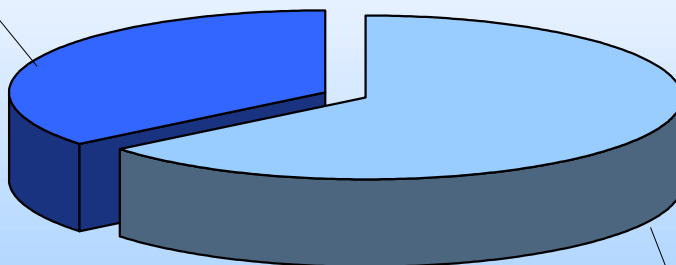
FY 01/02 CalWORKs Single Allocation versus Expenditures through the 2nd Quarter



FY 01/02 Allocation \$1,738,568,502

FY 01/02 Mental Health Allocation versus Expenditures through the 2nd Quarter

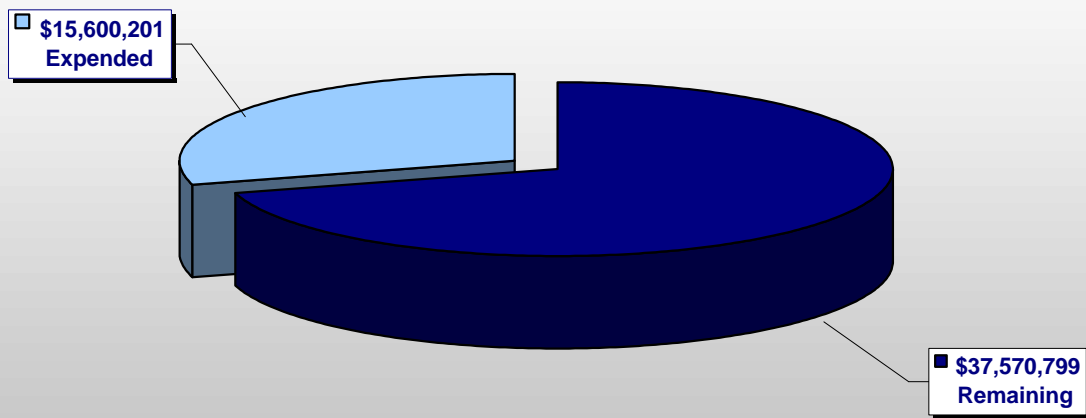
\$19,441,456
Expended



\$34,658,544
Remaining

FY 01/02 Allocation \$54,100,000

FY 01/02 Substance Abuse Allocation versus Expenditures through the 1st Quarter



FY 01/02 Allocation - \$53,171,000

Mental Health and Substance Abuse Treatment Allocation and Percent Expended a/, b/

Table 2

	Mental Health		Substance Abuse	
	Allocation FY 01/02	Percent Expended Through 12/01	Allocation FY 01/02	Percent Expended Through 12/01
Statewide	\$ 54,100,000	36%	\$ 53,171,000	29%
Alameda	\$ 3,003,348	8%	\$ 2,129,054	3%
Alpine	\$ 26,758	6%	\$ 24,776	0%
Amador	\$ 32,530	74%	\$ 51,189	38%
Butte	\$ 714,883	0%	\$ 521,525	0%
Calaveras	\$ 48,544	0%	\$ 49,198	0%
Colusa	\$ 32,434	0%	\$ 32,871	0%
Contra Costa	\$ 1,229,767	82%	\$ 1,621,950	39%
Del Norte	\$ 193,419	0%	\$ 200,174	0%
El Dorado	\$ 273,486	44%	\$ 289,517	32%
Fresno	\$ 2,188,748	44%	\$ 1,742,628	53%
Glenn	\$ 95,428	39%	\$ 96,660	39%
Humboldt	\$ 302,222	38%	\$ 293,306	47%
Imperial	\$ 557,010	126%	\$ 441,889	117%
Inyo	\$ 36,180	0%	\$ 36,668	0%
Kern	\$ 1,604,751	0%	\$ 1,419,157	0%
Kings	\$ 337,472	55%	\$ 209,994	23%
Lake	\$ 219,704	10%	\$ 345,112	26%
Lassen	\$ 107,259	50%	\$ 108,112	50%
Los Angeles	\$ 15,033,769	39%	\$ 16,518,004	36%
Madera	\$ 377,995	64%	\$ 265,487	18%
Marin	\$ 107,641	45%	\$ 113,396	34%
Mariposa	\$ 73,981	24%	\$ 75,955	24%
Mendocino	\$ 233,480	0%	\$ 219,802	0%
Merced	\$ 736,755	36%	\$ 824,572	48%
Modoc	\$ 57,608	5%	\$ 58,161	3%
Mono	\$ 25,000	0%	\$ 25,000	0%
Monterey	\$ 489,259	26%	\$ 364,264	24%
Napa	\$ 88,406	43%	\$ 102,033	32%
Nevada	\$ 109,648	5%	\$ 108,068	22%
Orange	\$ 2,330,523	67%	\$ 2,296,334	31%
Placer	\$ 318,837	46%	\$ 298,957	39%
Plumas	\$ 63,277	4%	\$ 63,883	4%
Riverside	\$ 1,823,714	33%	\$ 1,639,020	2%
Sacramento	\$ 3,084,008	38%	\$ 3,225,302	30%
San Benito	\$ 44,744	0%	\$ 45,347	19%
San Bernardino	\$ 3,373,148	0%	\$ 3,090,520	15%
San Diego	\$ 3,310,508	47%	\$ 2,519,081	29%
San Francisco	\$ 1,412,269	58%	\$ 1,312,240	0%
San Joaquin	\$ 1,445,468	21%	\$ 1,464,403	20%
San Luis Obispo	\$ 354,244	48%	\$ 364,734	48%
San Mateo	\$ 235,594	0%	\$ 250,929	97%
Santa Barbara	\$ 423,420	40%	\$ 446,190	16%
Santa Clara	\$ 1,277,781	14%	\$ 1,828,554	38%
Santa Cruz	\$ 387,814	21%	\$ 372,578	32%
Shasta	\$ 327,831	20%	\$ 365,000	27%
Sierra	\$ 25,352	8%	\$ 25,397	2%
Siskiyou	\$ 210,830	28%	\$ 212,389	30%
Solano	\$ 406,402	92%	\$ 604,945	8%
Sonoma	\$ 520,110	43%	\$ 543,580	28%
Stanislaus	\$ 1,250,658	49%	\$ 1,214,829	51%
Sutter	\$ 111,875	0%	\$ 110,026	0%
Tehama	\$ 272,194	0%	\$ 273,253	25%
Trinity	\$ 37,197	0%	\$ 37,699	0%
Tulare	\$ 1,370,723	72%	\$ 903,354	26%
Tuolumne	\$ 187,997	26%	\$ 188,956	31%
Ventura	\$ 551,367	20%	\$ 597,668	65%
Yolo	\$ 333,004	1%	\$ 318,143	2%
Yuba	\$ 271,626	23%	\$ 269,167	29%

a/ This data was provided by the CDSS County Financial Analysis Bureau.

b/ Expenditure data is audited and does not include any supplemental data.

FEDERAL PROGRAM

S E C T I O N B

Selected Statewide CalWORKs Data [a/](#)

(A Description of State Fiscal Year 01/02 October - December Quarter
CalWORKs and Welfare To Work Program Activity)

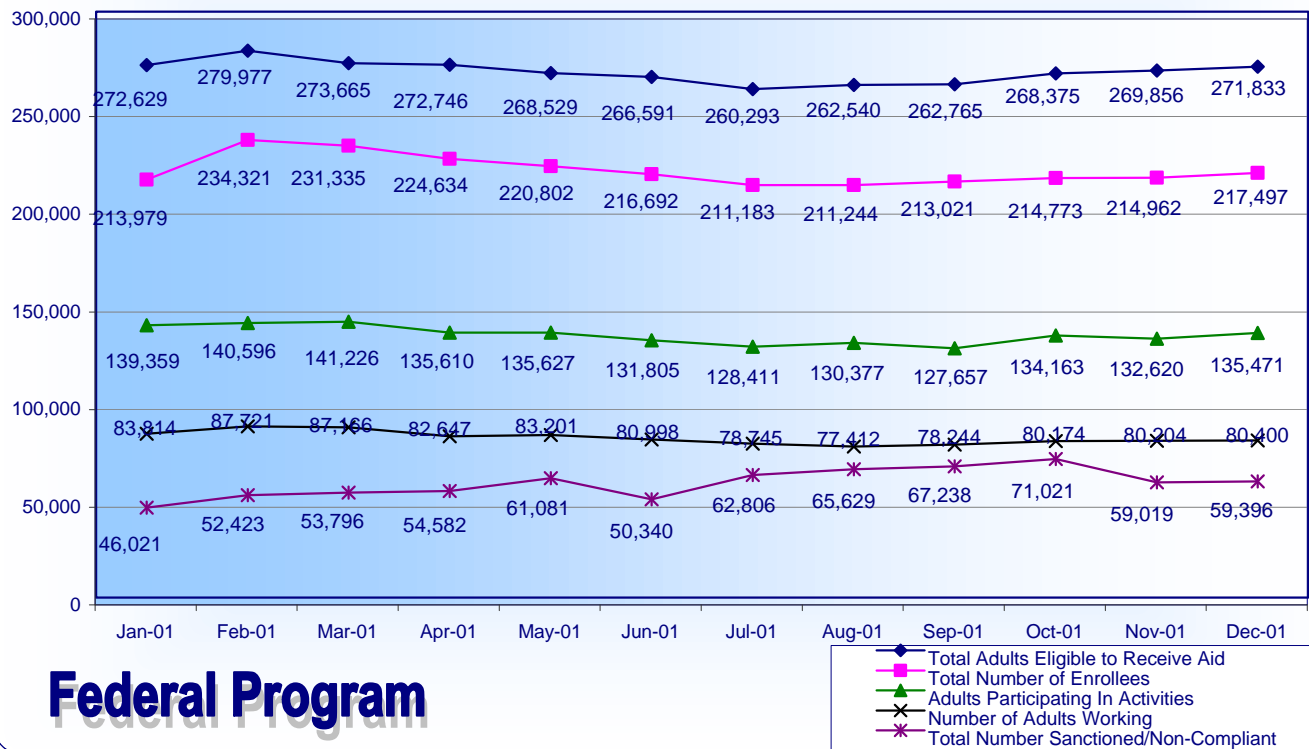
Federal Program

	Quarter Average
Aided Adults	270,021
Enrolled Adults	215,744
Exempt Adults	46,582
Non-Compliant Adults	63,145
Sanctioned	36,855
Non-Compliant	26,291
Good Cause Non-Participants	7,768
Adults in Unduplicated Activities	134,085
Job Search and Job Readiness Assistance	13,039
Services	12,846
Receiving Mental Health Services	7,973
Receiving Substance Abuse Services	2,025
Receiving Domestic Abuse Services	2,848
Working (Unsubsidized Employment)	80,259
Education and Training b/	40,981
Supportive Services	104,809
Child Care	42,008
Transportation	53,877
Ancillary Services	8,924

[a/ Sources:](#) Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237); for Stage 1 child care the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25). Report months used; October 2001 through December 2001. Data represents the average of the three months in the quarter.

[b/ For Education and Training](#) the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating in Welfare to Work, Working or Under Sanction/Non-Compliance



Clients in Various Stages of CalWORKs/Welfare To Work

Federal Program

Table 3

	Avg. Number of Aided Adults <i>a/</i>	Avg. Number of Enrolled Adults <i>b/</i>	Avg. Number of Adults Exempt <i>b/</i>	Avg. Number of Non-Compliant Adults <i>b/</i>		Avg. Number of Individuals Granted Good Cause <i>b/</i>	Avg. Number of Those Participating in at Least 1 Activity <i>b/</i>	Average Number of Adults Working <i>c/</i>
				Sanction Status	Non-Compliance			
Statewide	270,021	215,744	46,582	36,855	26,291	7,768	134,085	80,259
Alameda	9,890	7,921	981	1,653	1,490	313	3,840	2,380
Alpine	12	8	2	1	1	1	3	3
Amador	134	100	33	4	12	10	45	29
Butte	2,711	1,925	77	144	52	7	1,256	483
Calaveras	236	142	16	63	8	6	100	75
Colusa	99	83	20	8	9	2	54	23
Contra Costa	3,866	2,495	691	690	466	120	2,213	1,159
Del Norte	447	315	116	29	14	1	153	87
El Dorado	608	502	123	14	1	3	328	132
Fresno	10,720	9,864	1,467	2,636	1,556	35	4,276	2,676
Glenn	234	155	38	64	6	0	101	76
Humboldt	1,286	893	104	187	79	108	675	277
Imperial	2,149	2,121	142	72	65	0	1,137	557
Inyo	85	40	23	8	3	6	33	20
Kern	9,081	8,452	1,636	1,130	810	414	5,597	3,047
Kings	1,355	1,206	134	116	65	8	877	434
Lake	904	668	109	80	17	2	371	149
Lassen	286	201	19	8	3	0	143	63
Los Angeles	104,646	79,745	17,504	14,788	11,613	827	46,433	27,011
Madera	1,679	1,534	319	180	88	1	966	472
Marin	329	220	82	78	2	5	126	68
Mariposa	113	78	24	19	0	1	62	25
Mendocino	859	578	174	154	72	14	419	257
Merced	3,250	2,643	1,150	1,055	590	319	1,581	781
Modoc	105	69	7	1	0	0	30	16
Mono	32	22	5	3	4	1	24	11
Monterey	2,182	1,593	328	154	245	37	804	522
Napa	204	153	32	21	21	1	106	51
Nevada	268	202	37	21	9	3	144	79
Orange	7,645	6,354	1,252	861	152	143	5,386	3,026
Placer	769	574	86	68	38	12	291	146
Plumas	90	65	8	11	3	1	45	18
Riverside	11,046	8,703	2,067	2,693	2,072	1,238	7,647	6,024
Sacramento	15,765	14,100	1,966	538	533	432	8,693	6,401
San Benito	272	221	6	7	4	0	145	69
San Bernardino	21,272	18,255	5,073	2,333	2,010	2,552	12,923	8,063
San Diego	13,103	7,698	2,534	1,746	1,089	0	5,452	3,550
San Francisco	3,780	2,577	588	295	219	193	1,648	1,035
San Joaquin	6,762	6,457	1,011	1,519	165	87	3,643	2,185
San Luis Obispo	953	739	204	100	43	7	325	201
San Mateo	658	495	127	50	2	1	369	167
Santa Barbara	1,879	1,450	517	146	180	75	940	522
Santa Clara	4,688	4,124	1,137	452	620	44	2,848	1,507
Santa Cruz	1,016	827	262	47	45	6	530	216
Shasta	2,031	1,443	569	300	146	2	1,027	586
Sierra	21	17	0	0	0	0	10	0
Siskiyou	469	377	119	25	20	8	186	98
Solano	2,191	2,053	179	137	357	1	1,008	786
Sonoma	1,091	832	204	200	95	94	601	282
Stanislaus	4,011	4,104	603	400	183	83	2,444	1,124
Sutter	584	461	66	267	27	1	236	126
Tehama	610	461	81	108	43	0	317	170
Trinity	111	68	26	13	14	0	45	24
Tulare	5,847	5,271	735	654	640	511	2,423	1,320
Tuolumne	422	373	77	24	36	5	351	165
Ventura	2,857	1,997	1,523	322	146	21	1,625	965
Yolo	1,087	862	117	131	87	5	450	284
Yuba	1,220	854	54	28	20	0	580	229

a/ Data source: CA 237 CalWORKs caseload movement report for the months of October, November and December 2001 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of October, November and December 2001 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity Reports.

Education and/or Training [a/](#) Federal Program

Table 4

Average Number of Clients in Education and/or Training Activities a/			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	40,981		
Alameda	921	Orange	1,389
Alpine	0	Placer	100
Amador	10	Plumas	17
Butte	585	Riverside	2,199
Calaveras	27	Sacramento	1,707
Colusa	50	San Benito	45
Contra Costa	669	San Bernardino	3,887
Del Norte	43	San Diego	1,741
El Dorado	79	San Francisco	331
Fresno	1,630	San Joaquin	1,296
Glenn	23	San Luis Obispo	195
Humboldt	244	San Mateo	86
Imperial	553	Santa Barbara	405
Inyo	8	Santa Clara	1,149
Kern	1,914	Santa Cruz	273
Kings	252	Shasta	403
Lake	154	Sierra	11
Lassen	71	Siskiyou	58
Los Angeles	13,460	Solano	154
Madera	383	Sonoma	202
Marin	38	Stanislaus	456
Mariposa	26	Sutter	78
Mendocino	205	Tehama	119
Merced	682	Trinity	12
Modoc	6	Tulare	1,061
Mono	1	Tuolumne	111
Monterey	407	Ventura	652
Napa	42	Yolo	112
Nevada	52	Yuba	199

[a/](#) Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of October, November and December 2001 (averaged).

**Supportive Services a/
Federal Program**
Table 5

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	42,008	53,877	8,924	104,809
Alameda	1,781	1,805	183	3,769
Alpine	0	1	0	2
Amador	24	15	7	45
Butte	303	297	139	739
Calaveras	52	43	5	100
Colusa	5	21	11	37
Contra Costa	332	1,376	385	2,092
Del Norte	46	32	14	93
El Dorado	37	94	62	193
Fresno	3,649	1,751	622	6,022
Glenn	31	14	8	54
Humboldt	123	182	30	335
Imperial	223	98	16	337
Inyo	34	8	1	44
Kern	1,805	642	377	2,824
Kings	215	246	29	490
Lake	102	47	40	189
Lassen	56	3	2	61
Los Angeles	9,927	20,405	2,385	32,717
Madera	230	180	25	436
Marin	87	120	40	247
Mariposa	14	24	6	44
Mendocino	88	140	33	260
Merced	608	311	16	935
Modoc	8	0	0	8
Mono	4	4	0	8
Monterey	337	321	115	773
Napa	55	4	7	66
Nevada	62	41	4	107
Orange	1,388	2,161	196	3,745
Placer	215	113	47	375
Plumas	22	0	0	22
Riverside	2,530	2,142	675	5,346
Sacramento	3,905	4,978	226	9,109
San Benito	47	34	10	91
San Bernardino	4,592	5,218	1,063	10,874
San Diego	3,318	3,811	367	7,495
San Francisco	607	627	35	1,269
San Joaquin	547	1,166	218	1,931
San Luis Obispo	138	139	74	351
San Mateo	198	31	9	238
Santa Barbara	249	316	79	644
Santa Clara	872	2,265	376	3,513
Santa Cruz	330	314	71	715
Shasta	279	209	66	554
Sierra	7	3	3	12
Siskiyou	49	3	1	53
Solano	269	260	27	557
Sonoma	167	279	102	549
Stanislaus	134	67	48	249
Sutter	107	25	54	186
Tehama	55	64	66	186
Trinity	1	8	7	17
Tulare	791	804	234	1,829
Tuolumne	44	104	31	179
Ventura	524	199	161	885
Yolo	241	207	40	488
Yuba	145	103	74	322

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of October, November and December 2001 (averaged).

**Mental Health Treatment a/
Federal Program
Table 6**

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,723	7,973
Alameda	188	79
Alpine	0	0
Amador	0	0
Butte	4	99
Calaveras	1	5
Colusa	0	2
Contra Costa	47	89
Del Norte	4	12
El Dorado	9	102
Fresno	104	190
Glenn	7	19
Humboldt	0	46
Imperial	3	104
Inyo	0	3
Kern	282	313
Kings	127	138
Lake	5	47
Lassen	0	9
Los Angeles	796	2,237
Madera	15	87
Marin	10	26
Mariposa	1	11
Mendocino	27	51
Merced	59	51
Modoc	10	3
Mono	11	1
Monterey	49	44
Napa	0	3
Nevada	7	28
Orange	284	480
Placer	44	74
Plumas	4	4
Riverside	0	210
Sacramento	84	269
San Benito	0	1
San Bernardino	473	857
San Diego	217	245
San Francisco	84	118
San Joaquin	35	120
San Luis Obispo	17	29
San Mateo	0	2
Santa Barbara	52	135
Santa Clara	124	744
Santa Cruz	47	42
Shasta	3	74
Sierra	0	3
Siskiyou	2	20
Solano	62	90
Sonoma	100	139
Stanislaus	98	155
Sutter	0	17
Tehama	38	89
Trinity	0	7
Tulare	130	93
Tuolumne	23	50
Ventura	12	40
Yolo	21	36
Yuba	3	32

a/ Data source: The Welfare to Work Monthly Activity Report (WTW 25) for October 2001 through December 2001.

**Substance Abuse Treatment a/
Federal Program
Table 7**

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	927	2,025
Alameda	6	6
Alpine	0	0
Amador	0	0
Butte	1	16
Calaveras	1	1
Colusa	0	0
Contra Costa	6	30
Del Norte	0	11
El Dorado	6	36
Fresno	102	91
Glenn	1	4
Humboldt	0	4
Imperial	0	12
Inyo	0	3
Kern	22	38
Kings	11	11
Lake	3	29
Lassen	0	4
Los Angeles	153	360
Madera	2	13
Marin	4	15
Mariposa	0	3
Mendocino	16	29
Merced	13	16
Modoc	4	1
Mono	0	0
Monterey	3	25
Napa	1	9
Nevada	0	7
Orange	52	72
Placer	15	37
Plumas	0	0
Riverside	0	73
Sacramento	9	109
San Benito	0	6
San Bernardino	140	300
San Diego	84	112
San Francisco	1	6
San Joaquin	3	33
San Luis Obispo	3	11
San Mateo	0	5
Santa Barbara	3	14
Santa Clara	0	44
Santa Cruz	29	31
Shasta	2	17
Sierra	0	3
Siskiyou	0	4
Solano	23	33
Sonoma	69	83
Stanislaus	62	81
Sutter	0	11
Tehama	19	40
Trinity	0	1
Tulare	17	8
Tuolumne	11	25
Ventura	24	51
Yolo	4	20
Yuba	2	21

a/ Data source: The Welfare to Work Monthly Activity Report (WTW 25) for October 2001 through December 2001.

Domestic Abuse Treatment *a/* Federal Program

Table 8

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,074	2,848
Alameda	62	131
Alpine	0	0
Amador	0	0
Butte	1	12
Calaveras	0	3
Colusa	0	0
Contra Costa	6	10
Del Norte	0	2
El Dorado	0	25
Fresno	4	5
Glenn	0	0
Humboldt	0	8
Imperial	1	2
Inyo	0	0
Kern	13	17
Kings	11	14
Lake	0	0
Lassen	0	3
Los Angeles	418	1,033
Madera	2	17
Marin	4	12
Mariposa	0	0
Mendocino	9	15
Merced	13	25
Modoc	1	0
Mono	1	1
Monterey	15	11
Napa	2	1
Nevada	0	3
Orange	125	475
Placer	2	9
Plumas	0	0
Riverside	0	12
Sacramento	2	9
San Benito	0	0
San Bernardino	64	136
San Diego	18	20
San Francisco	0	28
San Joaquin	1	9
San Luis Obispo	1	5
San Mateo	0	0
Santa Barbara	15	22
Santa Clara	57	441
Santa Cruz	25	24
Shasta	1	5
Sierra	0	1
Siskiyou	0	0
Solano	8	15
Sonoma	45	102
Stanislaus	72	85
Sutter	0	4
Tehama	40	44
Trinity	0	1
Tulare	15	4
Tuolumne	4	5
Ventura	14	28
Yolo	2	14
Yuba	0	2

a/ Data source: The Welfare to Work Monthly Activity Report (WTW 25) for October 2001 through December 2001.

SEPARATE STATE PROGRAM

SECTION C

Selected Statewide CalWORKs Data a/
(A Description of State Fiscal Year 01/02 October - December Quarter
CalWORKs and Welfare To Work Program Activity)

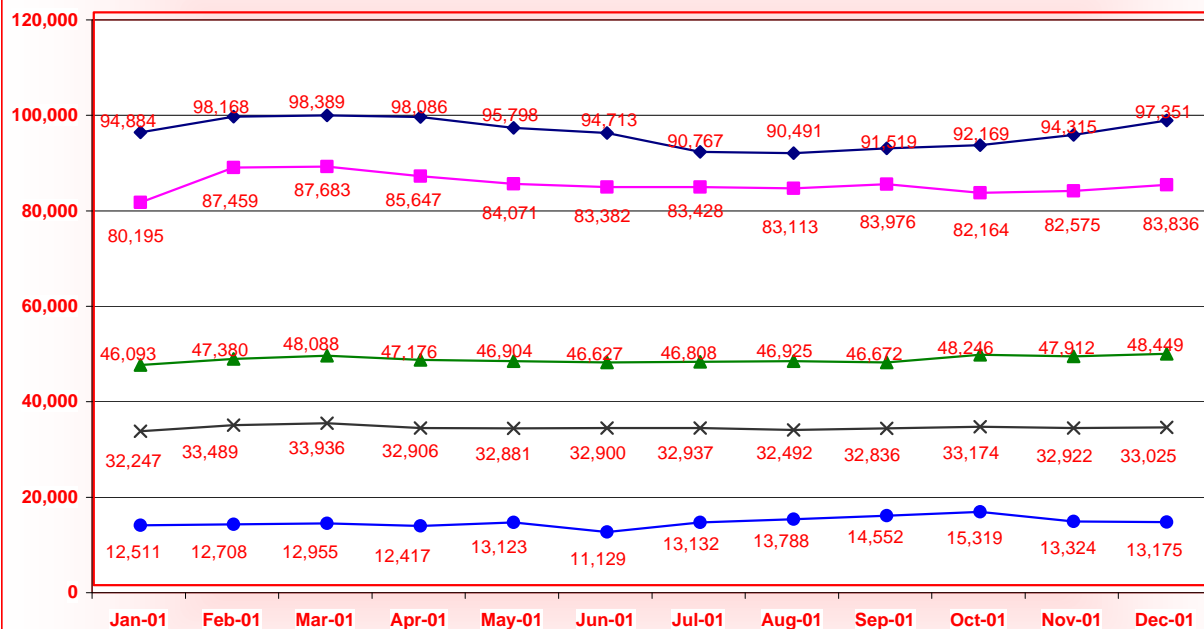
Separate State Program

	<u>Quarter Average</u>
Aided Adults	94,612
Enrolled Adults	82,858
Exempt Adults	8,279
Non-Compliant Adults	13,939
Sanctioned	8,461
Non-Compliant	5,478
Good Cause Non-Participants	3,842
Adults in Unduplicated Activities	48,202
Job Search and Job Readiness Assistance	3,489
Services	2,263
Receiving Mental Health Services	1,433
Receiving Substance Abuse Services	337
Receiving Domestic Abuse Services	493
Working (Unsubsidized Employment)	33,040
Education and Training b/	10,371
Supportive Services	22,749
Child Care	2,817
Transportation	17,809
Ancillary Services	2,123

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25A). Report months used; October 2001 through December 2001. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25A reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Separate State Program

- ◆ Total State-Only Adults on Aid
- Total Number of Enrollees
- ▲ Total Number Participating In Activities
- ✕ Number of Adults Working
- Total Number Sanctioned/Non-Compliant

Clients in Various Stages of CalWORKs/Welfare To Work

Separate State Program

Table 9

	Avg. Number of Aided Adults <i>a/</i>	Avg. Number of Enrolled Adults <i>b/</i>	Avg. Number of Adults Exempt <i>b/</i>	Avg. Number of Non-Compliant Adults <i>b/</i>		Avg. Number of Individuals Granted Good Cause <i>b/</i>	Avg. Number of Those Participating in at Least 1 Activity <i>b/</i>	Average Number of Adults Working <i>c/</i>
				Sanction Status	Non-Compliance			
Statewide	94,612	82,858	8,279	8,461	5,478	3,842	48,202	33,040
Alameda	2,516	2,832	195	354	248	118	1,382	1,020
Alpine	11	10	2	1	2	0	5	2
Amador	25	17	0	1	1	0	9	6
Butte	1,330	698	25	57	11	1	411	225
Calaveras	50	45	8	16	1	3	24	19
Colusa	37	22	5	0	0	0	14	7
Contra Costa	854	648	77	163	56	17	382	193
Del Norte	192	182	29	5	9	0	89	53
El Dorado	163	125	21	3	0	1	58	28
Fresno	5,442	4,947	890	1,383	639	9	1,859	1,378
Glenn	94	36	16	16	3	0	31	21
Humboldt	408	311	25	44	19	41	247	94
Imperial	1,049	791	97	35	26	0	441	253
Inyo	12	14	3	3	2	1	10	7
Kern	2,582	3,142	155	259	202	72	1,692	975
Kings	334	494	12	39	17	4	298	152
Lake	320	259	39	37	3	5	114	37
Lassen	109	92	5	2	0	0	55	28
Los Angeles	33,721	26,565	2,292	2,311	1,721	124	15,227	11,190
Madera	521	463	32	32	35	0	368	127
Marin	88	64	10	6	1	1	50	34
Mariposa	33	31	3	6	1	0	19	10
Mendocino	195	194	51	67	24	3	141	81
Merced	1,397	1,400	379	529	209	98	799	529
Modoc	40	19	3	0	0	1	8	3
Mono	7	6	1	3	2	0	6	3
Monterey	532	352	52	44	34	4	167	122
Napa	28	27	5	5	4	0	20	9
Nevada	47	39	12	5	1	1	26	15
Orange	5,442	5,150	256	97	28	18	3,549	2,523
Placer	232	173	7	14	14	6	69	34
Plumas	22	16	2	2	0	0	10	5
Riverside	1,954	1,322	191	471	391	195	1,219	923
Sacramento	9,343	7,445	609	131	134	157	5,137	3,836
San Benito	62	27	4	4	0	0	16	8
San Bernardino	5,275	6,394	1,214	605	542	1,461	4,097	2,608
San Diego	4,200	3,348	267	288	235	-	1,926	1,276
San Francisco	1,980	1,466	150	45	46	207	1,000	766
San Joaquin	2,073	1,990	167	491	35	39	1,156	774
San Luis Obispo	204	174	24	17	11	-	50	29
San Mateo	48	40	7	7	0	0	17	14
Santa Barbara	431	426	73	54	43	42	248	153
Santa Clara	2,609	2,738	214	94	151	480	1,621	1,174
Santa Cruz	199	160	27	13	8	0	97	39
Shasta	806	699	50	59	63	1	459	276
Sierra	10	8	0	0	0	0	6	-
Siskiyou	225	154	39	25	7	3	82	48
Solano	401	419	14	22	55	1	131	113
Sonoma	159	131	4	30	8	3	88	42
Stanislaus	1,682	1,700	119	117	48	25	947	441
Sutter	171	149	15	20	9	0	74	35
Tehama	237	206	19	31	19	0	113	64
Trinity	47	42	19	14	9	1	27	12
Tulare	2,949	3,108	205	275	270	580	1,173	694
Tuolumne	93	98	4	5	13	1	91	33
Ventura	426	399	64	48	26	1	289	177
Yolo	652	587	34	46	29	119	287	196
Yuba	543	461	38	7	11	0	267	121

a/ Data source: CA 237 CalWORKs caseload movement report for the months of October, November and December 2001 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of October, November and December 2001 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity Reports.

Education and/or Training Activities *a/*
Separate State Program
Table 10

Average Number of Clients in Education and/or Training Activities <i>a/</i>			
(Alameda to Nevada)			(Orange to Yuba)
Statewide	10,371		
Alameda	211	Orange	338
Alpine	4	Placer	36
Amador	0	Plumas	4
Butte	196	Riverside	228
Calaveras	4	Sacramento	1,356
Colusa	10	San Benito	1
Contra Costa	93	San Bernardino	762
Del Norte	21	San Diego	441
El Dorado	2	San Francisco	183
Fresno	469	San Joaquin	281
Glenn	3	San Luis Obispo	25
Humboldt	58	San Mateo	3
Imperial	148	Santa Barbara	64
Inyo	1	Santa Clara	243
Kern	457	Santa Cruz	36
Kings	57	Shasta	129
Lake	43	Sierra	5
Lassen	15	Siskiyou	24
Los Angeles	2,957	Solano	9
Madera	129	Sonoma	25
Marin	23	Stanislaus	284
Mariposa	2	Sutter	13
Mendocino	43	Tehama	22
Merced	230	Trinity	8
Modoc	3	Tulare	393
Mono	0	Tuolumne	19
Monterey	49	Ventura	70
Napa	7	Yolo	54
Nevada	7	Yuba	73

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of October, November and December 2001 (averaged).

**Supportive Services a/
Separate State Program**

Table 11

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	2,817	17,809	2,123	22,749
Alameda	34	450	28	512
Alpine	0	2	0	2
Amador	0	1	1	2
Butte	27	128	60	215
Calaveras	3	10	1	13
Colusa	0	4	1	5
Contra Costa	11	229	41	281
Del Norte	7	14	3	24
El Dorado	3	13	12	28
Fresno	510	660	207	1,377
Glenn	6	3	2	11
Humboldt	10	56	7	73
Imperial	27	21	7	55
Inyo	6	1	0	7
Kern	107	183	100	390
Kings	18	76	8	102
Lake	15	19	12	46
Lassen	9	1	1	11
Los Angeles	478	5,794	432	6,704
Madera	18	32	4	55
Marin	3	19	0	22
Mariposa	1	3	0	4
Mendocino	16	38	12	65
Merced	58	178	2	238
Modoc	2	0	0	2
Mono	0	1	0	1
Monterey	28	32	7	67
Napa	2	0	1	3
Nevada	6	6	1	13
Orange	161	1,620	61	1,841
Placer	13	30	7	50
Plumas	0	0	0	0
Riverside	96	303	113	512
Sacramento	417	2,876	109	3,402
San Benito	2	4	0	6
San Bernardino	187	1,445	349	1,981
San Diego	37	980	123	1,140
San Francisco	74	338	8	420
San Joaquin	48	468	53	568
San Luis Obispo	14	17	13	44
San Mateo	9	3	1	13
Santa Barbara	23	66	25	114
Santa Clara	20	906	40	966
Santa Cruz	22	55	9	87
Shasta	38	65	21	124
Sierra	0	1	1	2
Siskiyou	5	1	1	8
Solano	22	30	4	56
Sonoma	11	31	11	53
Stanislaus	17	74	19	110
Sutter	19	5	11	35
Tehama	6	13	14	34
Trinity	0	6	4	10
Tulare	79	272	100	450
Tuolumne	1	15	4	21
Ventura	22	15	14	52
Yolo	64	140	14	218
Yuba	2	58	40	99

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care Report for the months of October, November and December 2001 (averaged).

Mental Health Treatment a/
Separate State Program
Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	785	1,433
Alameda	81	34
Alpine	0	0
Amador	0	0
Butte	0	13
Calaveras	0	1
Colusa	0	0
Contra Costa	5	3
Del Norte	1	2
El Dorado	0	5
Fresno	15	30
Glenn	3	11
Humboldt	0	8
Imperial	1	23
Inyo	0	0
Kern	36	56
Kings	42	26
Lake	1	7
Lassen	0	2
Los Angeles	81	241
Madera	5	27
Marin	3	3
Mariposa	1	2
Mendocino	7	18
Merced	11	7
Modoc	2	1
Mono	7	1
Monterey	0	0
Napa	1	1
Nevada	0	3
Orange	189	320
Placer	2	5
Plumas	0	1
Riverside	0	24
Sacramento	5	25
San Benito	0	1
San Bernardino	105	178
San Diego	23	19
San Francisco	21	29
San Joaquin	12	33
San Luis Obispo	0	2
San Mateo	0	0
Santa Barbara	10	12
Santa Clara	21	116
Santa Cruz	5	2
Shasta	4	19
Sierra	0	1
Siskiyou	0	6
Solano	6	10
Sonoma	5	8
Stanislaus	27	28
Sutter	0	3
Tehama	11	25
Trinity	0	1
Tulare	32	23
Tuolumne	0	5
Ventura	0	2
Yolo	4	6
Yuba	0	5

a/ Data source: The Welfare to Work Monthly Activity Report (WTW 25A) for October 2001 through December 2001.

Substance Abuse Treatment a/
Separate State Program

Table 13

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	206	337
Alameda	3	2
Alpine	1	0
Amador	0	0
Butte	0	1
Calaveras	0	0
Colusa	0	0
Contra Costa	3	0
Del Norte	0	2
El Dorado	0	1
Fresno	32	21
Glenn	0	1
Humboldt	0	0
Imperial	0	5
Inyo	0	0
Kern	3	5
Kings	4	4
Lake	0	5
Lassen	0	1
Los Angeles	15	34
Madera	0	4
Marin	0	2
Mariposa	0	2
Mendocino	4	9
Merced	5	3
Modoc	0	0
Mono	0	0
Monterey	0	2
Napa	0	0
Nevada	0	1
Orange	34	48
Placer	0	4
Plumas	0	0
Riverside	0	6
Sacramento	1	13
San Benito	0	1
San Bernardino	34	67
San Diego	8	7
San Francisco	0	1
San Joaquin	1	11
San Luis Obispo	1	0
San Mateo	0	0
Santa Barbara	1	0
Santa Clara	0	1
Santa Cruz	1	2
Shasta	0	4
Sierra	0	1
Siskiyou	0	1
Solano	1	2
Sonoma	10	8
Stanislaus	23	19
Sutter	0	1
Tehama	7	10
Trinity	0	0
Tulare	10	4
Tuolumne	0	1
Ventura	2	3
Yolo	1	10
Yuba	1	9

a/ Data source: The Welfare to Work Monthly Activity Report (WTW 25A) for October 2001 through December 2001.

Domestic Abuse Treatment *a/*

Separate State Program

Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	183	493
Alameda	26	56
Alpine	0	0
Amador	0	0
Butte	0	0
Calaveras	0	0
Colusa	0	0
Contra Costa	0	0
Del Norte	0	1
El Dorado	0	0
Fresno	0	0
Glenn	0	0
Humboldt	0	1
Imperial	0	0
Inyo	0	0
Kern	2	4
Kings	3	1
Lake	0	0
Lassen	0	1
Los Angeles	14	29
Madera	0	6
Marin	0	2
Mariposa	0	0
Mendocino	3	2
Merced	1	3
Modoc	0	0
Mono	0	0
Monterey	1	0
Napa	0	0
Nevada	0	0
Orange	84	317
Placer	0	0
Plumas	0	0
Riverside	0	0
Sacramento	0	2
San Benito	0	0
San Bernardino	8	16
San Diego	0	0
San Francisco	0	4
San Joaquin	0	1
San Luis Obispo	0	0
San Mateo	0	0
Santa Barbara	2	3
Santa Clara	2	2
Santa Cruz	1	0
Shasta	1	3
Sierra	0	0
Siskiyou	0	0
Solano	1	0
Sonoma	0	4
Stanislaus	15	15
Sutter	0	1
Tehama	9	12
Trinity	0	1
Tulare	7	0
Tuolumne	2	2
Ventura	1	3
Yolo	0	3
Yuba	0	0

a/ Data source: The Welfare to Work Monthly Activity Report (WTW 25A) for October 2001 through December 2001.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Monthly Caseload Movement Report (CA 237) and the Welfare to WORK Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare to Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) childcare, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For October:

CalWORKs Monthly Caseload Movement Report (CA 237), V1 dated 2/14/02.

Welfare to WORK Monthly Activity Reports (WTW 25), V2 dated 3/18/02.

Welfare to WORK Monthly Activity Reports (WTW 25A), V2 dated 3/18/02.

Child Care Monthly Reports (CW 115), V1 dated 1/30/02.

Child Care Monthly Reports (CW 115A), V1 dated 1/30/02.

For November:

CalWORKs Monthly Caseload Movement Report (CA 237), V1 dated 2/15/02.

Welfare to WORK Monthly Activity Reports (WTW 25), V1 dated 3/14/02.

Welfare to WORK Monthly Activity Reports (WTW 25A), V1 dated 3/14/02.

Child Care Monthly Reports (CW 115), V1 dated 3/26/02.

Child Care Monthly Reports (CW 115A), V1 dated 3/26/02.

For December:

CalWORKs Monthly Caseload Movement Report (CA 237), V1 dated 3/29/02.

Welfare to WORK Monthly Activity Reports (WTW 25), V2 dated 5/07/02.

Welfare to WORK Monthly Activity Reports (WTW 25A), V2 dated 5/07/02.

Child Care Monthly Reports (CW 115), V2 dated 5/22/02.

Child Care Monthly Reports (CW 115A), V2 dated 5/22/02.